



Region 4 ATPE Budget 2020 – 2021

Income

Beginning Balance August 1, 2020	60,881.71
Fall Meeting	500.00
Spring Meeting	1,000.00
State Rebate	54,000.00
Total Income	\$116,381.71

Expenses

Bank Fees	100.00
Committee Mtgs.	1,500.00
Summit	62,531.71
Donations	5,000.00
Executive Board Mtgs.	900.00
Fall Meeting	3,000.00
Leadership Mtg.	3,000.00
Lobby Day	4,000.00
Office Supplies	250.00
Promo Items/Gifts/Door Prizes	3,000.00
Scholarships (3)/Grants (2)	5,000.00
Spring Mtg.	7,000.00
Special Projects	1,000.00
Region Specialist Supplemental	5,000.00
New/Reactivated Locals	3,000.00
Membership Growth Assistance	12,100.00
Total Expenses	\$ 116,381.71