



## Region 4 ATPE Budget 2019 – 2020

### **Income**

Beginning Balance August 1, 2019	\$ 28,214.67
Fall Meeting	500.00
Spring Meeting	1,000.00
State Rebate	54,000.00
<b>Total Income</b>	<b>\$83,714.67</b>

### **Expenses**

Bank Fees	100.00
Committee Mtgs.	1,500.00
Summit	34,267.00
Donations	5,000.00
Executive Board Mtgs.	900.00
Fall Meeting	3,000.00
Leadership Mtg.	3,000.00
Lobby Day	0.00
Office Supplies	250.00
Promo Items/Gifts/Door Prizes	2,597.67
Scholarships (3)/Grants (2)	5,000.00
Spring Mtg.	7,000.00
Special Projects	1,000.00
Region Supplement	5,000.00
New/Reactivated Locals	3,000.00
Membership Growth Assistance	12,100.00
<b>Total Expenses</b>	<b>\$ 83,714.67</b>